



Annual Work Plan

Ukraine - Kiev

Project: 00090400
Project Title: Strengthening the Office of Ombudsperson's Capacities
Year: 2015

Report Date: 5/10/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096183 Office of Ombudsperson Enhanced	OO Capacity Strengthened	1/8/2015	31/12/2018	UNDP	30000	DEN	75100	Facilities & Administration	4,782.61
				UNDP	30000	DEN	72100	Contractual Services-Companies	35,000.00
				UNDP	30000	DEN	71400	Contractual Services - Individ	15,000.00
				UNDP	30000	DEN	71600	Travel	5,000.00
	Public Awareness Ensured	1/8/2015	31/12/2018	UNDP	30000	DEN	72100	Contractual Services-Companies	5,000.00
				UNDP	30000	DEN	75100	Facilities & Administration	608.70
				UNDP	30000	DEN	74500	Miscellaneous Expenses	2,000.00
	Regional Representation Enh	1/8/2015	31/12/2018	UNDP	30000	DEN	72600	Grants	30,000.00
				UNDP	30000	DEN	72200	Equipment and Furniture	5,000.00
				UNDP	30000	DEN	75100	Facilities & Administration	3,043.48
	TOTAL								105,434.79
	GRAND TOTAL								105,434.79



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00096183 Office of Ombudsperson Enhanced	Human Rights Protection	1/8/2015	31/12/2018					0.00
	OO Capacity Strengthened	1/8/2015	31/12/2018	UNDP	30000	DEN	75100 Facilities & Administration	47,017.62
				UNDP	30000	DEN	74100 Professional Services	540,702.63
	Public Awareness Ensured	1/8/2015	31/12/2018					0.00
Regional Representation Enhanced	1/8/2015	31/12/2018					0.00	
TOTAL								587,720.25
GRAND TOTAL								587,720.25



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00096183 Office of Ombudsperson Enhanced	Human Rights Protection	1/8/2015	31/12/2018					0.00
	OO Capacity Strengthened	1/8/2015	31/12/2018	UNDP		DEN	75100 Facilities & Administration	47,017.62
				UNDP		DEN	74100 Professional Services	540,702.63
	Public Awareness Ensured	1/8/2015	31/12/2018					0.00
Regional Representation Enhanced	1/8/2015	31/12/2018					0.00	
TOTAL								587,720.25
GRAND TOTAL								587,720.25



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00096183 Office of Ombudsperson Enhanced	Human Rights Protection	1/8/2015	31/12/2018					0.00
	OO Capacity Strengthened	1/8/2015	31/12/2018	UNDP	30000	DEN	75100 Facilities & Administration	47,017.62
				UNDP	30000	DEN	74100 Professional Services	540,702.63
	Public Awareness Ensured	1/8/2015	31/12/2018					0.00
Regional Representation Enhanced	1/8/2015	31/12/2018					0.00	
TOTAL								587,720.25
GRAND TOTAL								587,720.25